

**APPENDIX A**  
**Prepared on Behalf of the Finance Service Director**

**FINANCIAL IMPLICATIONS**

**ANNUAL REVIEW OF THE BARNSELEY PLACEMENT AND SUFFICIENCY  
STRATEGY FOR CHILDREN IN CARE AND CARE LEAVERS (2019-22)**

i) <b><u>Capital Expenditure</u></b>	<b><u>2018/19</u></b> £	<b><u>2019/20</u></b> £	<b><u>Total</u></b> £
N/A			
	0	0	0

**To be financed from:**

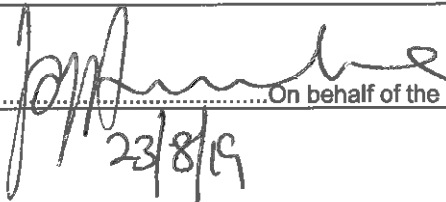
ii) <b><u>Revenue Expenditure</u></b>	<b><u>2019/20</u></b> £'000	<b><u>2020/21</u></b> £'000	<b><u>2021/22</u></b> £'000
Foster care costs	5,737	5,669	5,592
Residential care costs	4,124	4,212	4,302
Other Placements	4,192	4,366	4,494
Grants & Other Contributions	-453	-453	-453
	13,600	13,794	13,935
Current budget Provision	13,600	13,600	13,600
	0	194	335

**To be Financed from:**

Above funding gap is already allowed for in the Council's Medium Term Financial Strategy / Plan

iii) **Impact on Medium Term Financial Strategy**

see above

Agreed by:  On behalf of the Finance Service Director 23/8/19
---